

09-331 Central Louisiana State Hospital (Mental Health Area C)

Agency Description

The mission of the Central Louisiana State Hospital - Area C is to provide a comprehensive, integrated continuum of care (system of services), including emergency services, community treatment and support, and specialized inpatient treatment services, for adults with serious mental illness and children/youth with serious emotional/behavioral disturbance in need, in accordance with state and national accrediting organizations standards for service access, quality, outcome, and cost.

The goals of Central Louisiana State Hospital - Area C are:

1. To achieve a cost-effective, cost-efficient system of services for all targeted persons in need of mental health services in the area while maintaining the best possible quality of care.
2. To provide a comprehensive, integrated, continuum of mental health services for adults with serious mental illness and children/adolescents with serious emotional/behavioral disturbance area-wide, including a full array of emergency care services, community treatment and supports, and specialized inpatient services, integrated within the statewide system of care.

Area C includes the following 29 parishes: Caddo, Morehouse, Webster, Ouachita, Bienville, Franklin, Red River, Natchitoches, Catahoula, Rapides, Bossier, West Carroll, Claiborne, Richland, Jackson, Tensas, Winn, Grant, Concordia, Avoyelles, Union, East Carroll, Lincoln, Madison, Caldwell, DeSoto, Sabine, LaSalle and Vernon. Area C includes 2 acute inpatient units: E.A. Conway Medical Center (Monroe) & Huey P. Long Medical Center (Pineville) and 12 community mental health Center: Avoyelles Mental Health Center, Leesville Mental Health Center, Mental Health Center of Central LA (formerly Alexandria Mental Health Center), Jonesboro Mental Health Center, Minden Mental Health Center, Monroe Mental Health Center, Ruston Mental Health Center, Tallulah Mental Health Center, Richland Mental Health Center, Shreveport Mental Health Center, Winnsboro Mental Health Center. Area C also includes a state psychiatric hospital: Central Louisiana State Hospital. Central Louisiana State Hospital - Area C includes three major components organized into an integrated system of care: i.e., Emergency Services, Community Treatment and Supports, and Specialized Inpatient Services. Central Louisiana State Hospital - Area C has two programs: Administration and Patient Care.

AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$13,734,032	\$14,716,958	\$14,716,958	\$14,992,798	\$14,378,070	(\$338,888)
STATE GENERAL FUND BY:						
Interagency Transfers	26,343,705	28,070,284	28,576,299	28,302,587	28,310,519	(265,780)
Fees & Self-gen. Revenues	476,479	471,477	471,477	471,477	629,224	157,747
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,328,239	333,547	373,347	373,347	373,347	0
TOTAL MEANS OF FINANCING	\$41,882,455	\$43,592,266	\$44,138,081	\$44,140,209	\$43,691,160	(\$446,921)
EXPENDITURES & REQUEST:						
Central Louisiana State Hospital (Mental Health Area C)	\$7,650,149	\$5,896,760	\$5,936,560	\$5,520,254	\$6,094,782	\$158,222
Central Louisiana State Hospital (Mental Health Area C)	34,232,306	37,695,506	38,201,521	38,619,955	37,596,378	(605,143)
TOTAL EXPENDITURES AND REQUEST	\$41,882,455	\$43,592,266	\$44,138,081	\$44,140,209	\$43,691,160	(\$446,921)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	659	659	659	659	644	(15)
Unclassified	31	31	31	31	31	0
TOTAL	690	690	690	690	675	(15)

The Table of Organization (T.O.) has been adjusted to reflect 5 Other Charges positions transferred to the authorized T.O. for fiscal year 2002-2003.